

# SUMMARY PROPOSAL BUDGET YEAR 1

ORGANIZATION <b>Wesleyan University</b>				FOR NSF USE ONLY				
				PROPOSAL NO.	DURATION (months)			
PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR <b>James B Lipton</b>				AWARD NO.	Proposed	Granted		
A. SENIOR PERSONNEL: PI/PD, Co-PI's, Faculty and Other Senior Associates (List each separately with title, A.7. show number in brackets)				NSF Funded Person-mos.			Funds Requested By proposer	Funds granted by NSF (if different)
				CAL	ACAD	SUMR		
1. <b>James B Lipton - PI</b>				0.00	0.00	2.00	\$ 14,000	\$
2. <b>Daniel J Dougherty - co-PI</b>				0.00	0.00	2.00	16,038	
3.								
4.								
5.								
6. ( 0 ) OTHERS (LIST INDIVIDUALLY ON BUDGET JUSTIFICATION PAGE)				0.00	0.00	0.00	0	
7. ( 2 ) TOTAL SENIOR PERSONNEL (1 - 6)				0.00	0.00	4.00	30,038	
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)								
1. ( 0 ) POST DOCTORAL ASSOCIATES				0.00	0.00	0.00	0	
2. ( 0 ) OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER, ETC.)				0.00	0.00	0.00	0	
3. ( 0 ) GRADUATE STUDENTS							0	
4. ( 0 ) UNDERGRADUATE STUDENTS							0	
5. ( 0 ) SECRETARIAL - CLERICAL (IF CHARGED DIRECTLY)							0	
6. ( 0 ) OTHER							0	
TOTAL SALARIES AND WAGES (A + B)							30,038	
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)							2,313	
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A + B + C)							32,351	
D. EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000.)								
2 workstations				\$	8,500			
TOTAL EQUIPMENT							8,500	
E. TRAVEL 1. DOMESTIC (INCL. CANADA AND U.S. POSSESSIONS)							2,000	
2. FOREIGN							4,500	
F. PARTICIPANT SUPPORT COSTS								
1. STIPENDS \$ _____				0				
2. TRAVEL _____				10,000				
3. SUBSISTENCE _____				0				
4. OTHER _____				0				
( 11 ) TOTAL PARTICIPANT COSTS							10,000	
G. OTHER DIRECT COSTS								
1. MATERIALS AND SUPPLIES							1,274	
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION							0	
3. CONSULTANT SERVICES							0	
4. COMPUTER SERVICES							0	
5. SUBAWARDS							392,032	
6. OTHER							0	
TOTAL OTHER DIRECT COSTS							393,306	
H. TOTAL DIRECT COSTS (A THROUGH G)							450,657	
I. INDIRECT COSTS (F&A)(SPECIFY RATE AND BASE)								
Salary (Rate: 78.00, Base: 30038)								
TOTAL INDIRECT COSTS (F&A)							23,429	
J. TOTAL DIRECT AND INDIRECT COSTS (H + I)							474,086	
K. RESIDUAL FUNDS (IF FOR FURTHER SUPPORT OF CURRENT PROJECTS SEE GPG II.D.7.j.)							0	
L. AMOUNT OF THIS REQUEST (J) OR (J MINUS K)							\$ 474,086	\$
M. COST SHARING PROPOSED LEVEL \$ 0				AGREED LEVEL IF DIFFERENT \$				
PI / PD TYPED NAME & SIGNATURE*			DATE	FOR NSF USE ONLY				
<b>James B Lipton</b>				INDIRECT COST RATE VERIFICATION				
ORG. REP. TYPED NAME & SIGNATURE*			DATE	Date Checked	Date Of Rate Sheet	Initials - ORG		

## SUMMARY PROPOSAL BUDGET COMMENTS - Year 1

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**\*\* E- Travel**

**Attend principal Logic Programming and Rewriting Conferences  
(ILPS,ALP,PLILP,RTA)**

**and meet with other collaborators.**

**(see Budget Justification pages)**

# SUMMARY PROPOSAL BUDGET YEAR 2

ORGANIZATION <b>Wesleyan University</b>				FOR NSF USE ONLY			
				PROPOSAL NO.	DURATION (months)		
PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR <b>James B Lipton</b>				Proposed	Granted		
				AWARD NO.			
A. SENIOR PERSONNEL: PI/PD, Co-PI's, Faculty and Other Senior Associates (List each separately with title, A.7. show number in brackets)				NSF Funded Person-mos.		Funds Requested By proposer	Funds granted by NSF (if different)
				CAL	ACAD	SUMR	
1. <b>James B Lipton - none</b>				0.00	0.00	0.00	\$ 0 \$
2. <b>Daniel J Dougherty - none</b>				0.00	0.00	0.00	0
3.							
4.							
5.							
6. ( 0 ) OTHERS (LIST INDIVIDUALLY ON BUDGET JUSTIFICATION PAGE)				0.00	0.00	0.00	0
7. ( 2 ) TOTAL SENIOR PERSONNEL (1 - 6)				0.00	0.00	0.00	0
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)							
1. ( ) POST DOCTORAL ASSOCIATES							
2. ( ) OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER, ETC.)							
3. ( ) GRADUATE STUDENTS							
4. ( ) UNDERGRADUATE STUDENTS							
5. ( ) SECRETARIAL - CLERICAL (IF CHARGED DIRECTLY)							
6. ( ) OTHER							
TOTAL SALARIES AND WAGES (A + B)							0
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)							
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A + B + C)							0
D. EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000.)							
TOTAL EQUIPMENT							0
E. TRAVEL 1. DOMESTIC (INCL. CANADA AND U.S. POSSESSIONS)							
2. FOREIGN							
F. PARTICIPANT SUPPORT COSTS							
1. STIPENDS \$ _____							
2. TRAVEL _____							
3. SUBSISTENCE _____							
4. OTHER _____							
( ) TOTAL PARTICIPANT COSTS							0
G. OTHER DIRECT COSTS							
1. MATERIALS AND SUPPLIES							
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION							
3. CONSULTANT SERVICES							
4. COMPUTER SERVICES							
5. SUBAWARDS							
6. OTHER							
TOTAL OTHER DIRECT COSTS							0
H. TOTAL DIRECT COSTS (A THROUGH G)							0
I. INDIRECT COSTS (F&A)(SPECIFY RATE AND BASE)							
<b>(Rate: , Base: )</b>							
TOTAL INDIRECT COSTS (F&A)							0
J. TOTAL DIRECT AND INDIRECT COSTS (H + I)							0
K. RESIDUAL FUNDS (IF FOR FURTHER SUPPORT OF CURRENT PROJECTS SEE GPG II.D.7.j.)							
L. AMOUNT OF THIS REQUEST (J) OR (J MINUS K)							\$ 0 \$
M. COST SHARING PROPOSED LEVEL \$				AGREED LEVEL IF DIFFERENT \$			
PI / PD TYPED NAME & SIGNATURE*			DATE	FOR NSF USE ONLY			
<b>James B Lipton</b>				INDIRECT COST RATE VERIFICATION			
ORG. REP. TYPED NAME & SIGNATURE*			DATE	Date Checked	Date Of Rate Sheet	Initials - ORG	

# SUMMARY PROPOSAL BUDGET Cumulative

ORGANIZATION <b>Wesleyan University</b>				FOR NSF USE ONLY				
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6. ( ) OTHERS (LIST INDIVIDUALLY ON BUDGET JUSTIFICATION PAGE)				0.00	0.00	0.00	0	
7. ( <b>2</b> ) TOTAL SENIOR PERSONNEL (1 - 6)				0.00	0.00	4.00	30,038	
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)								
1. ( <b>0</b> ) POST DOCTORAL ASSOCIATES				0.00	0.00	0.00	0	
2. ( <b>0</b> ) OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER, ETC.)				0.00	0.00	0.00	0	
3. ( <b>0</b> ) GRADUATE STUDENTS							0	
4. ( <b>0</b> ) UNDERGRADUATE STUDENTS							0	
5. ( <b>0</b> ) SECRETARIAL - CLERICAL (IF CHARGED DIRECTLY)							0	
6. ( <b>0</b> ) OTHER							0	
TOTAL SALARIES AND WAGES (A + B)							30,038	
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)							2,313	
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A + B + C)							32,351	
D. EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000.)								
				\$		8,500		
TOTAL EQUIPMENT							8,500	
E. TRAVEL 1. DOMESTIC (INCL. CANADA AND U.S. POSSESSIONS)							2,000	
2. FOREIGN							4,500	
F. PARTICIPANT SUPPORT COSTS								
1. STIPENDS \$ _____				0				
2. TRAVEL _____				10,000				
3. SUBSISTENCE _____				0				
4. OTHER _____				0				
( <b>11</b> ) TOTAL PARTICIPANT COSTS							10,000	
G. OTHER DIRECT COSTS								
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